



DAYTONA BEACH INTERNATIONAL AIRPORT

AIRSIDE SUMMARY REPORT

December 2014

AIR CARRIERS

TENANT	MONTHLY ENPLANEMENTS 2014	MONTHLY ENPLANEMENTS 2013	% CHANGE	12 MONTHS TO DATE 2014	12 MONTHS TO DATE 2013	% CHANGE	MONTHLY DEPLANEMENTS 2014	MONTHLY DEPLANEMENTS 2013	% CHANGE	12 MONTHS TO DATE 2014	12 MONTHS TO DATE 2013	% CHANGE
ExpressJet (ASA)	0	0	0.0%	0	339	-100.0%	0	0	0.0%	0	488	-100.0%
Delta Air Lines	16,667	16,915	-1.5%	234,271	232,691	0.7%	16,887	16,404	2.9%	230,707	230,362	0.1%
Shuttle America	0	0	0.0%	381	372	0.0%	0	0	0.0%	423	396	0.0%
US Airways	6,609	5,992	10.3%	82,299	71,352	15.3%	6,942	5,809	19.5%	81,406	71,288	14.2%
Charters	178	0	0.0%	178	342	-48.0%	178	0	0.0%	178	347	-48.7%
TOTAL AIR CARRIER	23,454	22,907	2.4%	317,129	305,096	3.9%	24,007	22,213	8.1%	312,714	302,881	3.2%

AIRPORT OPERATIONS

OPERATION	MONTHLY 2014	MONTHLY 2013	% CHANGE	12 MONTHS TO DATE 2014	12 MONTHS TO DATE 2013	% CHANGE
Air Carrier	324	412	-21.4%	4,706	5,315	-11.5%
Commuter/Air Taxi	969	99	878.8%	7,680	1,385	454.5%
Civil Movements	4,701	5,073	-7.3%	77,089	83,406	-7.6%
General Aviation	14,262	13,401	6.4%	181,632	201,098	-9.7%
Military	77	64	20.3%	1,031	1,087	-5.2%
TOTAL OPERATIONS	20,333	19,049	6.7%	272,138	292,291	-6.9%

LOAD FACTORS

TOTAL	MONTHLY 2014	MONTHLY 2013	12 MONTHS TO DATE 2014	12 MONTHS TO DATE 2013
Passengers	47,461	45,535	629,272	607,977
Total Seats	52,374	50,576	687,290	681,552
Load Factors	91%	90%	92%	89%

FLIGHTS

TOTAL	MONTHLY 2014	12 MONTHS TO DATE 2014	MONTHLY 2013	12 MONTHS TO DATE 2013
SCHEDULED FLIGHTS	230	2,845	218	2,850
AVG. DAILY FLIGHTS	7	7	7	7



DAYTONA BEACH INTERNATIONAL AIRPORT

TOTAL PASSENGER TRAFFIC 2013 - 2014

TOTAL	Passengers		Total Seats		Load Factors	
	2014	2013	2014	2013	2014	2013
January	44,605	44,170	51,986	51,542	86%	86%
February	46,346	47,734	53,558	55,008	87%	87%
March	63,146	61,062	66,416	66,438	95%	92%
April	60,152	54,313	64,174	60,124	94%	90%
May	60,943	55,318	65,634	61,272	93%	90%
June	56,007	53,572	61,526	60,856	91%	88%
July	57,397	52,616	61,406	60,088	93%	88%
August	55,702	53,518	60,130	59,342	93%	90%
September	46,393	44,270	51,232	50,678	91%	87%
October	47,075	50,930	49,704	54,248	95%	94%
November	44,616	44,939	49,150	51,380	91%	87%
December	47,461	45,535	52,374	50,576	91%	90%
Total	629,843	607,977	687,290	681,552	92%	89%

EXPRESSJET	Passengers		Total Seats		Load Factors	
	2014	2013	2014	2013	2014	2013
January	0	155	0	180	0%	86%
February	0	50	0	50	0%	100%
March	0	0	0	0	0%	0%
April	0	0	0	0	0%	0%
May	0	0	0	0	0%	0%
June	0	0	0	0	0%	0%
July	0	0	0	0	0%	0%
August	0	0	0	0	0%	0%
September	0	585	0	608	0%	96%
October	0	0	0	0	0%	0%
November	0	37	0	50	0%	74%
December	0	0	0	0	0%	0%
Total	0	827	0	888	0%	93%

DELTA (includes charters)	Passengers		Total Seats		Load Factor	
	2014	2013	2014	2013	2014	2013
January	30,840	32,983	36,018	38,282	86%	86%
February	33,217	34,452	37,780	38,914	88%	89%
March	47,974	48,093	50,404	52,016	95%	92%
April	46,266	42,637	48,902	47,494	95%	90%
May	46,258	43,014	50,290	47,682	92%	90%
June	42,808	41,623	46,892	46,946	91%	89%
July	43,683	40,894	46,002	46,538	95%	88%
August	41,566	41,361	45,076	44,934	92%	92%
September	33,125	33,048	37,292	37,148	89%	89%
October	33,994	38,783	35,462	41,022	96%	95%
November	31,693	33,081	34,490	37,620	92%	88%
December	33,554	33,172	36,896	36,266	91%	91%
Total	464,978	463,141	506,504	514,862	92%	90%

SHUTTLE AMERICA	Passengers		Total Seats		Load Factor	
	2014	2013	2014	2013	2014	2013
January	0	0	0	0	0%	0%
February	233	133	0	152	0%	88%
March	571	526	0	718	0%	0%
April	0	109	0	152	0%	0%
May	0	0	0	0	0%	0%
June	0	0	0	0	0%	0%
July	0	0	0	0	0%	0%
August	0	0	0	0	0%	0%
September	0	0	0	0	0%	0%
October	0	0	0	0	0%	0%
November	0	0	0	0	0%	0%
December	0	0	0	0	0%	0%
Total	804	768	0	1,022	0%	75%

US AIRWAYS (includes charters)	Passengers		Total Seats		Load Factor	
	2014	2013	2014	2013	2014	2013
January	13,765	11,032	15,968	13,080	86%	84%
February	12,896	13,099	15,778	15,892	82%	82%
March	14,601	12,443	16,012	13,704	91%	91%
April	13,886	11,567	15,272	12,478	91%	93%
May	14,685	12,304	15,344	13,590	98%	91%
June	13,199	11,949	14,634	13,910	90%	86%
July	13,714	11,722	15,404	13,550	89%	87%
August	14,136	12,157	15,054	14,408	94%	84%
September	13,268	10,637	13,940	12,922	95%	82%
October	13,081	12,147	14,242	13,226	92%	92%
November	12,923	11,821	14,660	13,710	88%	86%
December	13,907	12,363	15,478	14,310	90%	86%
Totals	164,061	143,241	181,786	164,780	90%	87%

**DAYTONA BEACH INTERNATIONAL AIRPORT
ENPLANEMENTS 2013 - 2014**

2013 ENPLANEMENTS

	Jan	Feb	March	1st Q	April	May	June	2nd Q	SEMI-ANN	July	August	Sept	3rd Q	9 Mos	Oct	Nov	Dec	4th Q	ANNUAL
ExpressJet	0	0	0	0	0	0	0	0	0	0	0	302	302	302	0	37	0	37	339
Delta Air Lines	16,492	17,128	23,410	57,030	22,303	21,617	20,782	64,702	121,732	20,589	20,719	16,895	58,203	179,935	19,164	16,677	16,915	52,756	232,691
Shuttle America	0	74	237	311	61	0	0	61	372	0	0	0	0	372	0	0	0	0	372
US Airways	5,342	6,353	6,072	17,767	5,884	6,274	6,105	18,263	36,030	5,958	6,050	5,363	17,371	53,401	5,947	6,012	5,992	17,951	71,352
TOTAL AIR CARRIER	21,834	23,555	29,719	75,108	28,248	27,891	26,887	83,026	158,134	26,547	26,769	22,560	75,876	234,010	25,111	22,726	22,907	70,744	304,754
Charters	222	56	64	342	0	0	0	0	342	0	0	0	0	342	0	0	0	0	342
TOTAL	22,056	23,611	29,783	75,450	28,248	27,891	26,887	83,026	158,476	26,547	26,769	22,560	75,876	234,352	25,111	22,726	22,907	70,744	305,096

2014 ENPLANEMENTS

	Jan	Feb	March	1st Q	April	May	June	2nd Q	SEMI-ANN	July	August	Sept	3rd Q	9 Mos	Oct	Nov	Dec	4th Q	ANNUAL
ExpressJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Delta Air Lines	15,351	16,574	23,885	55,810	23,485	23,457	21,584	68,526	124,336	21,807	21,094	17,151	60,052	184,388	16,984	16,232	16,667	49,883	234,271
Shuttle America	0	101	280	381	0	0	0	0	381	0	0	0	0	381	0	0	0	0	381
US Airways	6,995	6,492	7,328	20,815	7,043	7,470	6,581	21,094	41,909	6,845	7,149	6,644	20,638	62,547	6,548	6,595	6,609	19,752	82,299
TOTAL AIR CARRIER	22,346	23,167	31,493	77,006	30,528	30,927	28,165	89,620	166,626	28,652	28,243	23,795	80,690	247,316	23,532	22,827	23,276	69,635	316,951
Charters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178	178	178
TOTAL	22,346	23,167	31,493	77,006	30,528	30,927	28,165	89,620	166,626	28,652	28,243	23,795	80,690	247,316	23,532	22,827	23,454	69,813	317,129

**DAYTONA BEACH INTERNATIONAL AIRPORT
DEPLANEMENTS 2013 - 2014**

2013 DEPLANEMENTS

	Jan	Feb	March	1st Q	April	May	June	2nd Q	SEMI-ANN	July	August	Sept	3rd Q	9 Month	Oct	Nov	Dec	4th Q	ANNUAL
ExpressJet	155	50	0	205	0	0	0	0	205	0	0	283	283	488	0	0	0	0	488
Delta Air Lines	16,403	17,324	24,683	58,410	20,334	21,397	20,841	62,572	120,982	20,305	20,642	16,153	57,100	178,082	19,619	16,404	16,257	52,280	230,362
Shuttle America	0	59	289	348	48	0	0	48	396	0	0	0	0	396	0	0	0	0	396
US Airways	5,335	6,635	6,236	18,206	5,683	6,030	5,844	17,557	35,763	5,764	6,107	5,274	17,145	52,908	6,200	5,809	6,371	18,380	71,288
TOTAL AIR CARRIER	21,893	24,068	31,208	77,169	26,065	27,427	26,685	80,177	157,346	26,069	26,749	21,710	74,528	231,874	25,819	22,213	22,628	70,660	302,534
Charters	221	55	71	347	0	0	0	0	347	0	0	0	0	347	0	0	0	0	347
TOTAL	22,114	24,123	31,279	77,516	26,065	27,427	26,685	80,177	157,693	26,069	26,749	21,710	74,528	232,221	25,819	22,213	22,628	70,660	302,881

2014 DEPLANEMENTS

	Jan	Feb	March	1st Q	April	May	June	2nd Q	SEMI-ANN	July	August	Sept	3rd Q	9 Month	Oct	Nov	Dec	4th Q	ANNUAL
ExpressJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Delta Air Lines	15,489	16,643	24,089	56,221	22,781	22,801	21,224	66,806	123,027	21,876	20,472	15,974	58,322	181,349	17,010	15,461	16,887	49,358	230,707
Shuttle America	0	132	291	423	0	0	0	0	423	0	0	0	0	423	0	0	0	0	423
US Airways	6,770	6,404	7,273	20,447	6,843	7,215	6,618	20,676	41,123	6,869	6,987	6,624	20,480	61,603	6,533	6,328	6,942	19,803	81,406
TOTAL AIR CARRIER	22,259	23,179	31,653	77,091	29,624	30,016	27,842	87,482	164,573	28,745	27,459	22,598	78,802	243,375	23,543	21,789	23,829	69,161	312,536
Charters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178	178	178
TOTAL	22,259	23,179	31,653	77,091	29,624	30,016	27,842	87,482	164,573	28,745	27,459	22,598	78,802	243,375	23,543	21,789	24,007	69,339	312,714

DAYTONA BEACH INTERNATIONAL AIRPORT
AIR TRAFFIC REPORT
December 2014

PAX	ENPLANED	DEPLANED	TOTAL FOR MONTH	LAST 12 MONTHS TO DATE

AIR CARRIER	23,276	23,829	47,105	629,843
COMMUTER	0	0	0	0
SUBTOTAL	23,276	23,829	47,105	629,843
CHARTER	178	178	356	0
TOTAL PAX	23,454	24,007	47,461	629,843
	OUTBOUND	INBOUND		
AIR FREIGHT	11,039	1,735	12,774	174,346
AIR EXPRESS	25	9,574	9,599	117,863
AIR MAIL	0	0	0	61

AIRCRAFT OPERATIONS

	DECEMBER 2014	LAST 12 MONTHS TO DATE
Air Carrier (dom.)	324	4,706
Commuter/Air Taxi	969	8,649
Civil	4,701	81,790
General Aviation	14,262	195,894
Military	77	1,108
TOTAL	20,333	292,147

DAYTONA BEACH INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
December 2014

	MONTHLY 2014	MONTHLY 2013	% CHG.	12 MO. TO 2014	12 MO. TO 2013	% CHG.
<u>PASSENGER TRAFFIC</u>						
ENPLANED	23,454	22,907	2.4%	317,129	305,096	3.94%
DEPLANED	24,007	22,628	6.1%	312,714	302,881	3.25%
TOTAL PASSENGERS	47,461	45,535	4.2%	629,843	607,977	3.60%
<u>CARGO ACTIVITY</u>						
OUTBOUND AND INBOUND FREIGHT	12,774	12,228	4.5%	174,346	196,377	-11.22%
EXPRESS	9,599	8,617	11.4%	117,863	114,656	2.80%
MAIL	0	0	0.0%	61	0	0.00%
TOTAL CARGO	22,373	20,845	7.3%	292,270	311,033	-6.03%
<u>AIRPORT OPERATIONS</u>						
AIR CARRIER	324	412	-21.4%	4,706	5,315	-11.46%
AIR TAXI	969	99	878.8%	8,649	1,385	524.48%
CIVIL	4,701	5,073	-7.3%	81,790	83,406	-1.94%
GENERAL AVIATION	14,262	13,401	6.4%	195,894	201,098	-2.59%
MILITARY	77	64	20.3%	1,108	1,087	1.93%
TOTAL OPERATIONS	20,333	19,049	6.7%	292,147	292,291	-0.05%

DAYTONA BEACH INTERNATIONAL AIRPORT
AIR CARRIER ACTIVITY REPORT
December 2014

	ENPL 2014	ENPL 2013	% CHANGE	12 MO. TO DATE 2014	12 MO. TO DATE 2013	% CHANGE
ExpressJet (ASA)	0	0	0.0%	0	339	-100.0%
Delta Air Lines	16,667	16,915	-1.5%	234,271	232,691	0.7%
Shuttle America	0	0	0.0%	381	372	0.0%
US Airways	6,609	5,992	10.3%	82,299	71,352	15.3%
TOTAL AIR CARRIER	23,276	22,907	1.6%	316,951	304,754	4.0%
Charters	178	0	100.0%	178	342	-48.0%
TOTAL ENPLANEMENTS	23,454	22,907	2.4%	317,129	305,096	3.9%

	DEPLANEMENTS	OUTBOUND AIR FREIGHT	INBOUND AIR FREIGHT	OUTBOUND & INBOUND AIR EXPRESS	AIR MAIL
ExpressJet (ASA)	0	0	0	0	0
Delta Air Lines	16,887	11,039	1,610	9599	0
Shuttle America	0		0	0	0
US Airways	6,942	0	125	0	0
TOTAL AIR CARRIER	23,829	11,039	1,735	9,599	0
Charters	178				
TOTAL DEPLANEMENTS	24,007				

JMMARY - 2013

SCHEDULED FLIGHTS	ENPLANED PAX	DEPLANED PAX	AIR FREIGHT (LBS.)	AIR EXPRESS (LBS.)	AIR MAIL (LBS.)	AIR CARRIER	AIR TAXI	CIVIL MOVEMENTS	GENERAL AVIATION	MILITARY	TOTAL
						*****	*****	*****	*****	*****	*****
220	22,056	22,114	19,913	9,649	0	416	168	6,811	17,118	108	24,621
234	23,611	24,123	21,217	10,029	0	374	272	7,265	18,205	108	26,224
255	29,783	31,279	19,808	10,994	0	496	147	6,849	18,538	89	26,119
248	28,248	26,065	20,476	10,518	0	466	110	7,798	17,407	84	25,865
255	27,891	27,427	18,336	10,585	0	475	96	8,539	17,903	117	27,130
253	26,887	26,685	14,036	9,093	0	466	92	6,712	15,211	52	22,533
256	26,547	26,069	16,157	9,874	0	477	99	5,930	14,900	105	21,511
248	26,769	26,749	16,710	9,955	0	470	72	7,064	15,457	60	23,123
218	22,560	21,710	11,738	7,052	0	406	65	7,226	17,012	106	24,815
223	25,111	25,819	13,365	9,912	0	439	74	8,157	20,566	99	29,335
222	22,726	22,213	12,393	8,378	0	418	91	5,982	15,380	95	21,966
218	22,907	22,628	12,228	8,617	0	412	99	5,073	13,401	64	19,049
2,850	305,096	302,881	196,377	114,656	0	5,315	1,385	83,406	201,098	1,087	292,291

JMMARY - 2014

SCHEDULED FLIGHTS	ENPLANED PAX	DEPLANED PAX	AIR FREIGHT (LBS.)	AIR EXPRESS (LBS.)	AIR MAIL (LBS.)	AIR CARRIER	AIR TAXI	CIVIL MOVEMENTS	GENERAL AVIATION	MILITARY	TOTAL
						*****	*****	*****	*****	*****	*****
226	22,346	22,259	15,512	8,495	0	373	232	4,985	14,187	71	19,848
222	23,167	23,179	12,579	6,951	0	369	207	5,635	16,424	114	22,749
266	31,493	31,653	16,135	10,577	0	387	228	7,353	17,225	93	25,286
252	30,528	29,624	19,493	10,503	0	422	256	7,683	18,239	117	26,717
260	30,927	30,016	18,765	10,569	29	393	541	8,196	17,765	97	26,992
249	28,165	27,842	14,854	10,167	0	430	884	9,837	15,700	89	26,940
256	28,652	28,745	12,858	10,845	32	412	977	7,352	14,493	61	23,295
239	28,243	27,459	13,713	10,371	0	538	871	6,457	15,463	59	23,388
210	23,795	22,598	12,491	9,201	0	381	910	6,819	15,437	126	23,673
218	23,532	23,543	15,037	10,836	0	377	1,487	7,905	21,519	104	31,392
217	22,827	21,789	10,135	9,749	0	300	1,087	4,867	15,180	100	21,534
230	23,454	24,007	12,774	9,599	0	324	969	4,701	14,262	77	20,333
2,845	317,129	312,714	174,346	117,863	61	4,706	8,649	81,790	195,894	1,108	292,147